

Directorates' Financial Operating Summary 2006-07

Directorate	Revenue costs funded by		Total Revenue Costs	Capital Investment	Total	
	(A)	(B)				
	Specific Government Grants	Council tax National Non Domestic Rates Revenue Support Grant General reserves				
	£m	£m	£m	£m	£m	%
Adult and Community Services	33.186	111.636	144.822	3.185	148.007	20.6
Children's Services	328.501	67.381	395.882	57.454	453.336	63.0
Environmental Services	7.542	52.189	59.731	17.760	77.491	10.8
Financial Services		20.636	20.636	4.000	24.636	3.4
Corporate Services		4.425	4.425	7.725	12.150	1.7
Planning Economy and Performance		3.299	3.299	0.400	3.699	0.5
Total	369.229	259.566	628.795	90.524	719.319	100.0